Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Frederick County PSCC	Period:	2002
	Total Approved:	 \$59,954.70	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	160.000	
	11 calls handled by the PSAP	14,000	
	vireless 911 calls handled by the PSAP	6,000	
Percentage of wireless to total calls :3.75%		Percentage of wireless to	9-1-1 calls :42 86%
	nent used only for Wireless E-911:		
-quipiii	Description	Estimated	Actual
Monthl	y trunk charge	\$ 4,032.00	, iotaai
Total d	edicated wireless Equipment :	\$ 4,032.00	
	Equipment:		
	Description	Estimated	Actual
ANI/AI	I Screens	\$ 1.000.00	Actual
Total S	Shared Equipment for Formula:	\$ 1,000.00	
Estim	6 000	X \$ 1,000.00 percentage	= \$ 420.00
Actua	ıl: ————————————————————————————————————	Х	=
₋ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total L	EC Costs :	\$ 0.00	
	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 422,204.46	, totaa.
	Shared Equipment for Formula:	\$ 422,204.46	
Estima	ated: 6,000 or 10.42% Increased to minimum p	X \$ 422,204.46 percentage	= \$43,993.70
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
	ver funding from FY2001	\$ 11,509.00	
Total	of adjustments:	\$ 11 509 00	